

State of California  
Business, Transportation and Housing Agency  
Department of Transportation

HIGHWAY FINANCIAL MATTERS  
Allocations for STIP Projects  
Resolution: FP-02-02

Prepared By:  
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CTC Meeting: July 18, 2002

Reference No.: 2.5b.(1)

*Original Signed By:*  
ROBERT L. GARCIA  
Chief Financial Officer  
July 1, 2002

**ALLOCATIONS FOR STATE TRANSPORTATION IMPROVEMENT PROGRAM  
(STIP) PROJECTS ON THE STATE HIGHWAY SYSTEM**

**RESOLUTION FP-02-02**

**RECOMMENDATION**

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve the following Resolution.

**FINANCIAL RESOLUTION**

Resolved, that \$16,219,000 be allocated from Budget Act Items 2660-301-0042 and 2660-301-0890, contingent on the passing of Budget Act of 2002, for the two (2) projects on the attached list.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing this project.

These major construction projects proposed for funding are included in the adopted State Transportation Improvement Program (STIP).

**SUMMARY AND CONCLUSIONS**

This resolution allocates State and Federal funds totaling \$16,219,000 for two (2) major STIP construction projects plus \$5,710,000 from other sources.

Attachment

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile (Kilopost)	Location Project Description Project Support Expenditures	EA PPNO Program / Year PA&ED PS&E Const Eng CONST	Budget Year Item # Program Code Expenditures: PA&ED PS&E Const Eng CONST	Allocation Amount  State Federal  Total Amount
<b>2.5b(1) State Transportation Improvement Program (STIP) Projects On the State Highway System</b>				<b>Resolution: FP-02-02</b>
<b>1</b>				
\$1,100,000 Department of Transportation <u>NEVADA LTC</u> Nevada 03N-Nev-267 0.0/2.8	In and near the Town of Truckee from Route 80 to Placer County Line. Roadway improvements on existing alignment as part of project to construct a two-lane expressway on new alignment.	291021 03-0140B IIP / 02-03 \$0 \$0 \$0	2002-03 301-0042 301-0890 20.20.025.711	\$127,000 \$973,000
	Project Development Support Adjustment: N/A	\$1,100,000		
	Right-of-Way Share Adjustment: N/A	GFIIP / 02-03 \$0 \$0 \$196,000 \$0	2002-03 301-0042 301-0890 20.20.025.511	\$1,100,000
<b>2</b>				
\$15,119,000 Department of Transportation <u>SANDAG</u> San Diego 11S-SD-905 44.2/42.0 <b>R10.9/R11.7</b>	Near San Diego at Route 905 from Airway Road to the Otay Mesa Port of Entry  Construct Siempra Viva Road Interchange (Stage 1).  (Contributions from other sources \$5,710,000).  Concurrent 2002 STIP Technical Correction Amendment under item 4.2 advances this project from FY '03/04 to FY 02/03.  CON savings of \$3,371,000 to be transferred to the Route 905 corridor project PPNO 0374K in FY '03/04.  Report of Project Development and Right-of-Way estimates deferred until allocation of the final project (PPNO 0374K) on this corridor.	091801 11-0375 RIP / <b>02-03</b> \$0 \$0 \$2,400,000 \$18,490,000	<b>2002-03</b> 301-0042 301-0890 20.20.075.612	\$1,275,000 \$13,844,000 \$15,119,000